



Tarrant County Facilities Management - Project Time Line

October 2020

| | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 |
|--|-------------------------------|-------|-------|-------|-------|
| 350 W. Belknap Building \$14.8m 1st and 2nd floor renovations, HVAC replacements | [Bar spanning FY 21 to FY 23] | | | | |
| Administration Building - 5th Floor West \$250k Replace carpet, seating | [Bar in FY 21] | | | | |
| Corrections Center \$3.4m Replace chillers and cooling towers | [Bar in FY 21] | | | | |
| Corrections Center \$2.1m Replace 1/2 inmate cell wood doors & locks | [Bar in FY 21] | | | | |
| Criminal Justice Building \$440k Elevator modernization | [Bar in FY 21] | | | | |
| Dionne P. Bagsby SW Sub \$1.7m Canopy soffits, exterior improvements | [Bar in FY 21] | | | | |
| Juvenile Center Expansion \$52m | [Bar spanning FY 21 to FY 22] | | | | |
| Mercantile - Elections Warehouse \$2.1m Renovations; add shelving | [Bar in FY 21] | | | | |
| Miller Avenue \$500k Replace retaining wall | [Bar in FY 21] | | | | |
| Plaza Building \$750k Replace fire alarm system | [Bar in FY 21] | | | | |
| Plaza Building \$1.4m Replace HVAC chillers | [Bar in FY 21] | | | | |
| Security Cameras \$1.68m Parking lots, garages | [Bar in FY 21] | | | | |
| Subcourthouse at Mansfield \$15.3m funded to date Expansion/renovation | [Bar spanning FY 21 to FY 22] | | | | |
| Subcourthouse in Arlington \$1.3m Renovations | [Bar in FY 21] | | | | |
| Tim Curry Criminal Justice Center \$1.25m Replace cooling towers | [Bar in FY 21] | | | | |
| Tim Curry Criminal Justice Center \$2.2m Exterior skin maintenance | [Bar in FY 21] | | | | |
| Tim Curry Criminal Justice Center \$555k Security improvements | [Bar in FY 21] | | | | |
| Total: \$101.725 million | | | | | |

Time Line for each project includes time for:

- 1) RFQ for professional services
- 2) Planning and design
- 3) Bidding
- 4) Construction
- 5) Move-in
- 6) Close out time for the Project Manager to wrap-up loose ends
- 7) LEED Certification after occupancy