

| TARRANT COUNTY CAPITAL PROGRAM FY2021 APPROVED BUDGET | | |
|---|----|-------------------|
| BY CATEGORY DETAIL | | |
| Office Equipment | \$ | 20,366 |
| Furniture | | 396,544 |
| Computer Equipment/Software | | 10,082,375 |
| Vehicles | | 1,703,502 |
| Heavy Equipment | | 1,491,662 |
| Other Equipment | | 424,599 |
| Construction/Renovation | | 14,687,116 |
| TOTAL | | 28,806,164 |

APPROVED CAPITAL BY CATEGORY DETAIL

