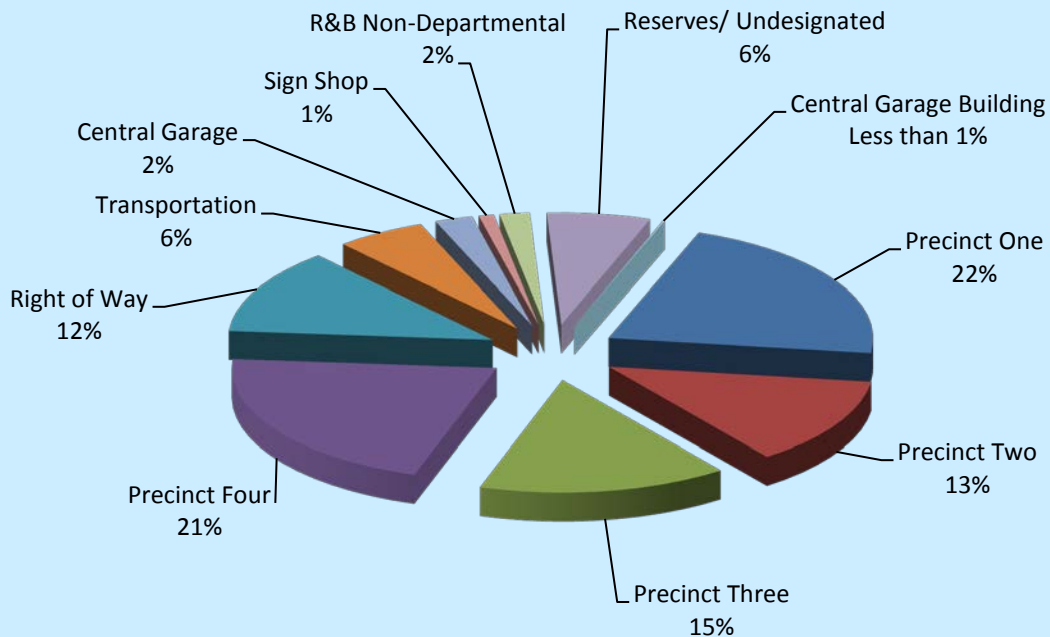


TARRANT COUNTY ROAD AND BRIDGE

FY14 APPROVED BUDGET EXPENDITURES

BUDGETED EXPENDITURES	
Central Garage Building	\$ 32,692
Precinct One - General	790,734
Precinct One - Garage	148,465
Precinct One - Maintenance	5,884,991
Precinct Two - General	734,896
Precinct Two - Garage	94,250
Precinct Two - Maintenance	3,174,313
Precinct Three - General	723,237
Precinct Three - Garage	81,550
Precinct Three - Maintenance	3,993,684
Precinct Four - General	751,154
Precinct Four - Garage	143,724
Precinct Four - Maintenance	5,819,742
Right of Way	3,875,507
Transportation	1,737,214
Central Garage	730,632
Sign Shop	292,283
R&B Non-Departmental	579,850
TOTAL EXPENDITURES AND USES	29,588,918
Reserves/Undesignated	2,000,000
TOTAL EXPENDITURES AND RESERVES	31,588,918

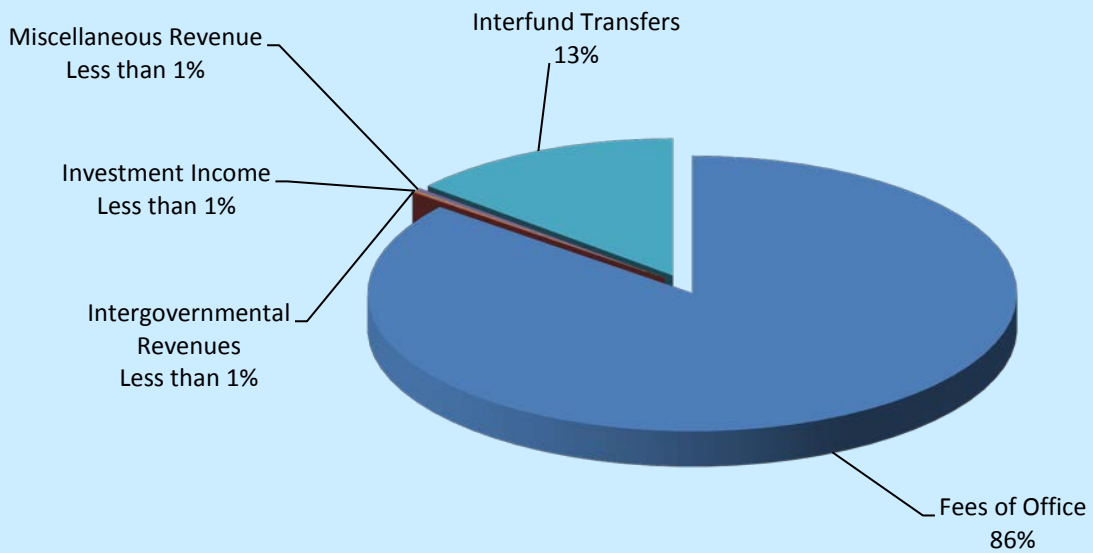
ROAD AND BRIDGE TOTAL EXPENDITURES



**TARRANT COUNTY
ROAD AND BRIDGE
FY14 APPROVED BUDGET**

Cash Carryforward	\$ 11,438,565
ESTIMATED REVENUES	
Taxes	-
Fees of Office	17,289,800
Intergovernmental Revenues	30,000
Investment Income	20,000
Miscellaneous Revenue	61,500
Interfund Transfers	2,749,053
TOTAL ESTIMATED REVENUES	20,150,353
TOTAL RESOURCES AVAILABLE	31,588,918

ROAD AND BRIDGE ESTIMATED REVENUES



**TARRANT COUNTY
ROAD AND BRIDGE
FY14 APPROVED BUDGET
PLANNED RIGHT OF WAY ACQUISITIONS**

PROJECTS	
FM 1938 (SH 114 to FM 1709)	\$ 300,000
FM 156 (US 81/287 to Watauga)	500,000
FM 157 (Mitchell St. to IH 20)	160,000
SH 26 (Cheek Sparger Rd. to Brumlow Ave.)	70,000
SH 26 (Brumlow Ave. to SH 114)	65,256
SH 26 (IH 820 to Cheeks Sparger Rd.)	2,500
SH 121 DFW Connector (Dallas CL to FM 2499)	551,909
Walsh Ranch Road (Tinsley to Peden; Pct. 4)	450,000
Teague Road Cul-de-sac (Pct. 1)	20,000
Linkcrest/Linkmeadow (Pct. 1)	11,200
Haslet Road (Chaparral Ln. to Ridgetop Rd.; Pct. 3)	427,650
Rendon Road at Little Road (Pct. 1)	10,800
White Oak at Village Creek (Pct. 1)	137,100
Sandy Beach at Stanfield (Pct. 4)	329,500
Burleson Retta Bridge at Village Creek and road widening (Pct. 1)	261,600
ESTIMATED PROJECT TOTAL	3,297,515

**TARRANT COUNTY
ROAD AND BRIDGE
FY14 APPROVED BUDGET**

REVENUES

Cash Carryforward	\$ 11,438,565
REVENUES	
Taxes	-
Fees of Office	17,289,800
Intergovernmental	30,000
Investment Income	20,000
Other Revenues	61,500
Interfund Transfers	2,749,053
TOTAL REVENUES	20,150,353
TOTAL RESOURCES AVAILABLE	31,588,918

EXPENDITURES

BUDGETED EXPENDITURES

Precinct One - General	\$ 790,734
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