

RFB 2022-218 Annual Contract for Copier Maintenance and Supplies

				Dynamic Advantage, Inc Mineola, NY HUB - No CO-OP - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
SECTION 1: HEWLETT PACKARD				Primary Award	
1	E77830DN, Black & White Copies	2,160	2,160	\$ 0.0500	\$ 108.00
2	E77830DN, Color Copies	1,440	1,440	\$ 0.1000	\$ 144.00
3	E783DN, Black & White Copies	2,160	2,160	\$ 0.0500	\$ 108.00
4	E783DN, Color Copies	1,440	1,440	\$ 0.1000	\$ 144.00
Section 1 Total				\$	504.00
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				\$	250.00
Fee to Move Equipment Between Tarrant County Locations				\$	1,500.00
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				25%	
SECTION 2: KONICA				Primary Award	
1	BIZHUB 181, Black & White Copies	3,600	3,600	\$ 0.0500	\$ 180.00
2	BIZHUB 222, Black & White Copies	7,200	7,200	\$ 0.0500	\$ 360.00
3	BIZHUB 223, Black & White Copies	22,800	114,000	\$ 0.0500	\$ 5,700.00
4	BIZHUB 250, Black & White Copies	14,400	28,800	\$ 0.0500	\$ 1,440.00
5	BIZHUB 284E, Black & White Copies	14,400	14,400	\$ 0.0500	\$ 720.00
6	BIZHUB 363, Black & White Copies	18,000	270,000	\$ 0.0500	\$ 13,500.00
7	BIZHUB 420, Black & White Copies	18,000	72,000	\$ 0.0500	\$ 3,600.00
8	BIZHUB 421, Black & White Copies	10,800	32,400	\$ 0.0500	\$ 1,620.00
9	BIZHUB 421, Color Copies	7,200	21,600	\$ 0.1000	\$ 2,160.00
10	BIZHUB 501, Black & White Copies	21,000	126,000	\$ 0.0500	\$ 6,300.00
11	BIZHUB 552, Black & White Copies	18,000	144,000	\$ 0.0500	\$ 7,200.00

RFB 2022-218 Annual Contract for Copier Maintenance and Supplies

				Electronic Risks Consultants, Inc. Phillipsburg, NJ HUB - No CO-OP - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
SECTION 1: HEWLETT PACKARD					
1	E77830DN, Black & White Copies	2,160	2,160	No Bid	No Bid
2	E77830DN, Color Copies	1,440	1,440	No Bid	No Bid
3	E783DN, Black & White Copies	2,160	2,160	No Bid	No Bid
4	E783DN, Color Copies	1,440	1,440	No Bid	No Bid
Section 1 Total				No Bid	
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				No Bid	
Fee to Move Equipment Between Tarrant County Locations				No Bid	
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				No Bid	
SECTION 2: KONICA				<i>Secondary Award</i>	
1	BIZHUB 181, Black & White Copies	3,600	3,600	\$ 0.0840	\$ 302.40
2	BIZHUB 222, Black & White Copies	7,200	7,200	\$ 0.0630	\$ 453.60
3	BIZHUB 223, Black & White Copies	22,800	114,000	\$ 0.0200	\$ 2,280.00
4	BIZHUB 250, Black & White Copies	14,400	28,800	\$ 0.0300	\$ 864.00
5	BIZHUB 284E, Black & White Copies	14,400	14,400	\$ 0.0400	\$ 576.00
6	BIZHUB 363, Black & White Copies	18,000	270,000	\$ 0.0480	\$ 12,960.00
7	BIZHUB 420, Black & White Copies	18,000	72,000	\$ 0.0440	\$ 3,168.00
8	BIZHUB 421, Black & White Copies	10,800	32,400	\$ 0.0300	\$ 972.00
9	BIZHUB 421, Color Copies	7,200	21,600	\$ 0.0120	\$ 259.20
10	BIZHUB 501, Black & White Copies	21,000	126,000	\$ 0.0520	\$ 6,552.00
11	BIZHUB 552, Black & White Copies	18,000	144,000	\$ 0.0940	\$ 13,536.00

RFB 2022-218 Annual Contract for Copier Maintenance and Supplies

				Kyocera Document Solutions Southwest LLC Irving, TX HUB - No Co-Op - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
SECTION 1: HEWLETT PACKARD					
1	E77830DN, Black & White Copies	2,160	2,160	No Bid	No Bid
2	E77830DN, Color Copies	1,440	1,440	No Bid	No Bid
3	E783DN, Black & White Copies	2,160	2,160	No Bid	No Bid
4	E783DN, Color Copies	1,440	1,440	No Bid	No Bid
Section 1 Total				No Bid	
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				No Bid	
Fee to Move Equipment Between Tarrant County Locations				No Bid	
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				No Bid	
SECTION 2: KONICA					
1	BIZHUB 181, Black & White Copies	3,600	3,600	No Bid	No Bid
2	BIZHUB 222, Black & White Copies	7,200	7,200	No Bid	No Bid
3	BIZHUB 223, Black & White Copies	22,800	114,000	No Bid	No Bid
4	BIZHUB 250, Black & White Copies	14,400	28,800	No Bid	No Bid
5	BIZHUB 284E, Black & White Copies	14,400	14,400	No Bid	No Bid
6	BIZHUB 363, Black & White Copies	18,000	270,000	No Bid	No Bid
7	BIZHUB 420, Black & White Copies	18,000	72,000	No Bid	No Bid
8	BIZHUB 421, Black & White Copies	10,800	32,400	No Bid	No Bid
9	BIZHUB 421, Color Copies	7,200	21,600	No Bid	No Bid
10	BIZHUB 501, Black & White Copies	21,000	126,000	No Bid	No Bid
11	BIZHUB 552, Black & White Copies	18,000	144,000	No Bid	No Bid

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Item	Description	Minimum Copies per Machine Annually	Est Actual Qty
SECTION 1: HEWLETT PACKARD			
1	E77830DN, Black & White Copies	2,160	2,160
2	E77830DN, Color Copies	1,440	1,440
3	E783DN, Black & White Copies	2,160	2,160
4	E783DN, Color Copies	1,440	1,440
Section 1 Total			
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement			
Fee to Move Equipment Between Tarrant County Locations			
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement			
SECTION 2: KONICA			
1	BIZHUB 181, Black & White Copies	3,600	3,600
2	BIZHUB 222, Black & White Copies	7,200	7,200
3	BIZHUB 223, Black & White Copies	22,800	114,000
4	BIZHUB 250, Black & White Copies	14,400	28,800
5	BIZHUB 284E, Black & White Copies	14,400	14,400
6	BIZHUB 363, Black & White Copies	18,000	270,000
7	BIZHUB 420, Black & White Copies	18,000	72,000
8	BIZHUB 421, Black & White Copies	10,800	32,400
9	BIZHUB 421, Color Copies	7,200	21,600
10	BIZHUB 501, Black & White Copies	21,000	126,000
11	BIZHUB 552, Black & White Copies	18,000	144,000

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				Dynamic Advantage, Inc Mineola, NY HUB - No CO-OP - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
12	BIZHUB 558, Black & White Copies	18,000	18,000	\$ 0.0500	\$ 900.00
13	BIZHUB 558, Color Copies	12,000	12,000	\$ 0.1000	\$ 1,200.00
14	BIZHUB 754, Black & White Copies	36,000	180,000	\$ 0.0500	\$ 9,000.00
15	BIZHUB C360, Black & White Copies	7,200	21,600	\$ 0.0500	\$ 1,080.00
16	BIZHUB C360, Color Copies	4,800	14,400	\$ 0.1000	\$ 1,440.00
17	BIZHUB C450i, Black & White Copies	4,800	4,800	\$ 0.0500	\$ 240.00
18	BIZHUB C458, Black & White Copies	10,800	75,600	\$ 0.0500	\$ 3,780.00
19	BIZHUB C458, Color Copies	7,200	50,400	\$ 0.1000	\$ 5,040.00
20	BIZHUB C550i, Black & White Copies	3,600	7,200	\$ 0.0500	\$ 360.00
21	BIZHUB C550i, Color Copies	2,400	4,800	\$ 0.1000	\$ 480.00
22	BIZHUB C552, Black & White Copies	14,400	14,400	\$ 0.0500	\$ 720.00
23	BIZHUB C552, Color Copies	9,600	9,600	\$ 0.1000	\$ 960.00
24	BIZHUB C554, Black & White Copies	14,400	14,400	\$ 0.0500	\$ 720.00
25	BIZHUB C554, Color Copies	9,600	9,600	\$ 0.1000	\$ 960.00
26	BIZHUB C554e, Black & White Copies	14,400	14,400	\$ 0.0500	\$ 720.00
27	BIZHUB C554e, Color Copies	9,600	9,600	\$ 0.1000	\$ 960.00
28	BIZHUB C558, Black & White Copies	14,400	360,000	\$ 0.0500	\$ 18,000.00
29	BIZHUB C558, Color Copies	9,600	240,000	\$ 0.1000	\$ 24,000.00
30	Di3510, Black & White Copies	18,000	18,000	\$ 0.0500	\$ 900.00
31	Di470, Black & White Copies	19,200	19,200	\$ 0.0500	\$ 960.00
32	EP 4000, Black & White Copies	18,000	18,000	\$ 0.0500	\$ 900.00
Section 2 Total				\$	116,100.00

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				Electronic Risks Consultants, Inc. Phillipsburg, NJ HUB - No CO-OP - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
12	BIZHUB 558, Black & White Copies	18,000	18,000	\$ 0.0400	\$ 720.00
13	BIZHUB 558, Color Copies	12,000	12,000	\$ 0.1600	\$ 1,920.00
14	BIZHUB 754, Black & White Copies	36,000	180,000	\$ 0.0750	\$ 13,500.00
15	BIZHUB C360, Black & White Copies	7,200	21,600	\$ 0.0600	\$ 1,296.00
16	BIZHUB C360, Color Copies	4,800	14,400	\$ 0.2400	\$ 3,456.00
17	BIZHUB C450i, Black & White Copies	4,800	4,800	\$ 0.3000	\$ 1,440.00
18	BIZHUB C458, Black & White Copies	10,800	75,600	\$ 0.0750	\$ 5,670.00
19	BIZHUB C458, Color Copies	7,200	50,400	\$ 0.3000	\$ 15,120.00
20	BIZHUB C550i, Black & White Copies	3,600	7,200	\$ 0.2400	\$ 1,728.00
21	BIZHUB C550i, Color Copies	2,400	4,800	\$ 0.9600	\$ 4,608.00
22	BIZHUB C552, Black & White Copies	14,400	14,400	\$ 0.0600	\$ 864.00
23	BIZHUB C552, Color Copies	9,600	9,600	\$ 0.2400	\$ 2,304.00
24	BIZHUB C554, Black & White Copies	14,400	14,400	\$ 0.0600	\$ 864.00
25	BIZHUB C554, Color Copies	9,600	9,600	\$ 0.2400	\$ 2,304.00
26	BIZHUB C554e, Black & White Copies	14,400	14,400	\$ 0.0600	\$ 864.00
27	BIZHUB C554e, Color Copies	9,600	9,600	\$ 0.2400	\$ 2,304.00
28	BIZHUB C558, Black & White Copies	14,400	360,000	\$ 0.0700	\$ 25,200.00
29	BIZHUB C558, Color Copies	9,600	240,000	\$ 0.2800	\$ 67,200.00
30	Di3510, Black & White Copies	18,000	18,000	\$ 0.0340	\$ 612.00
31	Di470, Black & White Copies	19,200	19,200	\$ 0.0450	\$ 864.00
32	EP 4000, Black & White Copies	18,000	18,000	\$ 0.1200	\$ 2,160.00
Section 2 Total				\$	196,921.20

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				Kyocera Document Solutions Southwest LLC Irving, TX HUB - No Co-Op - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
12	BIZHUB 558, Black & White Copies	18,000	18,000	No Bid	No Bid
13	BIZHUB 558, Color Copies	12,000	12,000	No Bid	No Bid
14	BIZHUB 754, Black & White Copies	36,000	180,000	No Bid	No Bid
15	BIZHUB C360, Black & White Copies	7,200	21,600	No Bid	No Bid
16	BIZHUB C360, Color Copies	4,800	14,400	No Bid	No Bid
17	BIZHUB C450i, Black & White Copies	4,800	4,800	No Bid	No Bid
18	BIZHUB C458, Black & White Copies	10,800	75,600	No Bid	No Bid
19	BIZHUB C458, Color Copies	7,200	50,400	No Bid	No Bid
20	BIZHUB C550i, Black & White Copies	3,600	7,200	No Bid	No Bid
21	BIZHUB C550i, Color Copies	2,400	4,800	No Bid	No Bid
22	BIZHUB C552, Black & White Copies	14,400	14,400	No Bid	No Bid
23	BIZHUB C552, Color Copies	9,600	9,600	No Bid	No Bid
24	BIZHUB C554, Black & White Copies	14,400	14,400	No Bid	No Bid
25	BIZHUB C554, Color Copies	9,600	9,600	No Bid	No Bid
26	BIZHUB C554e, Black & White Copies	14,400	14,400	No Bid	No Bid
27	BIZHUB C554e, Color Copies	9,600	9,600	No Bid	No Bid
28	BIZHUB C558, Black & White Copies	14,400	360,000	No Bid	No Bid
29	BIZHUB C558, Color Copies	9,600	240,000	No Bid	No Bid
30	Di3510, Black & White Copies	18,000	18,000	No Bid	No Bid
31	Di470, Black & White Copies	19,200	19,200	No Bid	No Bid
32	EP 4000, Black & White Copies	18,000	18,000	No Bid	No Bid
Section 2 Total				No Bid	

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Item	Description	Minimum Copies per Machine Annually	Est Actual Qty
12	BIZHUB 558, Black & White Copies	18,000	18,000
13	BIZHUB 558, Color Copies	12,000	12,000
14	BIZHUB 754, Black & White Copies	36,000	180,000
15	BIZHUB C360, Black & White Copies	7,200	21,600
16	BIZHUB C360, Color Copies	4,800	14,400
17	BIZHUB C450I, Black & White Copies	4,800	4,800
18	BIZHUB C458, Black & White Copies	10,800	75,600
19	BIZHUB C458, Color Copies	7,200	50,400
20	BIZHUB C550i, Black & White Copies	3,600	7,200
21	BIZHUB C550i, Color Copies	2,400	4,800
22	BIZHUB C552, Black & White Copies	14,400	14,400
23	BIZHUB C552, Color Copies	9,600	9,600
24	BIZHUB C554, Black & White Copies	14,400	14,400
25	BIZHUB C554, Color Copies	9,600	9,600
26	BIZHUB C554e, Black & White Copies	14,400	14,400
27	BIZHUB C554e, Color Copies	9,600	9,600
28	BIZHUB C558, Black & White Copies	14,400	360,000
29	BIZHUB C558, Color Copies	9,600	240,000
30	Di3510, Black & White Copies	18,000	18,000
31	Di470, Black & White Copies	19,200	19,200
32	EP 4000, Black & White Copies	18,000	18,000
Section 2 Total			

RFB 2022-218 Annual Contract for Copier Maintenance and Supplies

				Dynamic Advantage, Inc Mineola, NY HUB - No CO-OP - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				\$	250.00
Fee to Move Equipment Between Tarrant County Locations				\$	1,500.00
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				25%	
SECTION 3: KYOCERA				Alternate Award	
1	KM-5035, Black & White Copies	18,000	18,000	\$ 0.0500	\$ 900.00
2	TASKalfa 5052ci, Black & White Copies	16,200	16,200	\$ 0.0500	\$ 810.00
3	TASKalfa 5052ci, Color Copies	10,800	10,800	\$ 0.1000	\$ 1,080.00
4	TASKalfa 5501i , Black & White	27,000	27,000	\$ 0.0500	\$ 1,350.00
5	TASKalfa 2552ci, Black & White Copies	7,200	7,200	\$ 0.0500	\$ 360.00
6	TASKalfa 2552ci, Color Copies	4,800	4,800	\$ 0.1000	\$ 480.00
7	TASKalfa 3010i, Black & White Copies	15,000	60,000	\$ 0.0500	\$ 3,000.00
8	TASKalfa 3011i, Black & White Copies	15,000	75,000	\$ 0.0500	\$ 3,750.00
9	TASKalfa 3051ci , Black & White Copies	10,800	129,600	\$ 0.0500	\$ 6,480.00
10	TASKalfa 3051ci , Color Copies	7,200	86,400	\$ 0.1000	\$ 8,640.00
11	TASKalfa 3212i, Black & White Copies	18,000	738,000	\$ 0.0500	\$ 36,900.00
12	TASKalfa 3252ci, Black & White Copies	9,000	36,000	\$ 0.0500	\$ 1,800.00
13	TASKalfa 3252ci, Color Copies	6,000	24,000	\$ 0.1000	\$ 2,400.00
14	TASKalfa 3501i, Black & White Copies	21,000	462,000	\$ 0.0500	\$ 23,100.00
15	TASKalfa 3511i, Black & White Copies	18,000	18,000	\$ 0.0500	\$ 900.00
16	Taskalfa 3551ci, Black & White Copies	21,000	21,000	\$ 0.0500	\$ 1,050.00
17	TASKalfa 4002i, Black & White Copies	21,000	420,000	\$ 0.0500	\$ 21,000.00

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				Electronic Risks Consultants, Inc. Phillipsburg, NJ HUB - No CO-OP - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				\$	250.00
Fee to Move Equipment Between Tarrant County Locations				\$250.00/hr	
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				30%	
SECTION 3: KYOCERA				<i>Secondary Award</i>	
1	KM-5035, Black & White Copies	18,000	18,000	\$ 0.0400	\$ 720.00
2	TASKalfa 5052ci, Black & White Copies	16,200	16,200	\$ 0.0300	\$ 486.00
3	TASKalfa 5052ci, Color Copies	10,800	10,800	\$ 0.1200	\$ 1,296.00
4	TASKalfa 5501i , Black & White	27,000	27,000	\$ 0.0340	\$ 918.00
5	TASKalfa 2552ci, Black & White Copies	7,200	7,200	\$ 0.0300	\$ 216.00
6	TASKalfa 2552ci, Color Copies	4,800	4,800	\$ 0.1200	\$ 576.00
7	TASKalfa 3010i, Black & White Copies	15,000	60,000	\$ 0.0340	\$ 2,040.00
8	TASKalfa 3011i, Black & White Copies	15,000	75,000	\$ 0.0340	\$ 2,550.00
9	TASKalfa 3051ci , Black & White Copies	10,800	129,600	\$ 0.0300	\$ 3,888.00
10	TASKalfa 3051ci , Color Copies	7,200	86,400	\$ 0.1200	\$ 10,368.00
11	TASKalfa 3212i, Black & White Copies	18,000	738,000	\$ 0.0280	\$ 20,664.00
12	TASKalfa 3252ci, Black & White Copies	9,000	36,000	\$ 0.0300	\$ 1,080.00
13	TASKalfa 3252ci, Color Copies	6,000	24,000	\$ 0.1200	\$ 2,880.00
14	TASKalfa 3501i, Black & White Copies	21,000	462,000	\$ 0.0340	\$ 15,708.00
15	TASKalfa 3511i, Black & White Copies	18,000	18,000	\$ 0.0340	\$ 612.00
16	Taskalfa 3551ci, Black & White Copies	21,000	21,000	\$ 0.0700	\$ 1,470.00
17	TASKalfa 4002i, Black & White Copies	21,000	420,000	\$ 0.0340	\$ 14,280.00

RFB 2022-218 Annual Contract for Copier Maintenance and Supplies

				Kyocera Document Solutions Southwest LLC Irving, TX HUB - No Co-Op - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				No Bid	
Fee to Move Equipment Between Tarrant County Locations				No Bid	
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				No Bid	
SECTION 3: KYOCERA				Primary Award	
1	KM-5035, Black & White Copies	18,000	18,000	\$ 0.0098	\$ 176.40
2	TASKalfa 5052ci, Black & White Copies	16,200	16,200	\$ 0.0098	\$ 158.76
3	TASKalfa 5052ci, Color Copies	10,800	10,800	\$ 0.0650	\$ 702.00
4	TASKalfa 5501i , Black & White	27,000	27,000	\$ 0.0098	\$ 264.60
5	TASKalfa 2552ci, Black & White Copies	7,200	7,200	\$ 0.0098	\$ 70.56
6	TASKalfa 2552ci, Color Copies	4,800	4,800	\$ 0.0650	\$ 312.00
7	TASKalfa 3010i, Black & White Copies	15,000	60,000	\$ 0.0098	\$ 588.00
8	TASKalfa 3011i, Black & White Copies	15,000	75,000	\$ 0.0098	\$ 735.00
9	TASKalfa 3051ci , Black & White Copies	10,800	129,600	\$ 0.0098	\$ 1,270.08
10	TASKalfa 3051ci , Color Copies	7,200	86,400	\$ 0.0650	\$ 5,616.00
11	TASKalfa 3212i, Black & White Copies	18,000	738,000	\$ 0.0098	\$ 7,232.40
12	TASKalfa 3252ci, Black & White Copies	9,000	36,000	\$ 0.0098	\$ 352.80
13	TASKalfa 3252ci, Color Copies	6,000	24,000	\$ 0.0650	\$ 1,560.00
14	TASKalfa 3501i, Black & White Copies	21,000	462,000	\$ 0.0098	\$ 4,527.60
15	TASKalfa 3511i, Black & White Copies	18,000	18,000	\$ 0.0098	\$ 176.40
16	Taskalfa 3551ci, Black & White Copies	21,000	21,000	\$ 0.0098	\$ 205.80
17	TASKalfa 4002i, Black & White Copies	21,000	420,000	\$ 0.0098	\$ 4,116.00

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Item	Description	Minimum Copies per Machine Annually	Est Actual Qty
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement			
Fee to Move Equipment Between Tarrant County Locations			
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement			
SECTION 3: KYOCERA			
1	KM-5035, Black & White Copies	18,000	18,000
2	TASKalfa 5052ci, Black & White Copies	16,200	16,200
3	TASKalfa 5052ci, Color Copies	10,800	10,800
4	TASKalfa 5501i , Black & White	27,000	27,000
5	TASKalfa 2552ci, Black & White Copies	7,200	7,200
6	TASKalfa 2552ci, Color Copies	4,800	4,800
7	TASKalfa 3010i, Black & White Copies	15,000	60,000
8	TASKalfa 3011i, Black & White Copies	15,000	75,000
9	TASKalfa 3051ci , Black & White Copies	10,800	129,600
10	TASKalfa 3051ci , Color Copies	7,200	86,400
11	TASKalfa 3212i, Black & White Copies	18,000	738,000
12	TASKalfa 3252ci, Black & White Copies	9,000	36,000
13	TASKalfa 3252ci, Color Copies	6,000	24,000
14	TASKalfa 3501i, Black & White Copies	21,000	462,000
15	TASKalfa 3511i, Black & White Copies	18,000	18,000
16	Taskalfa 3551ci, Black & White Copies	21,000	21,000
17	TASKalfa 4002i, Black & White Copies	21,000	420,000

RFB 2022-218 Annual Contract for Copier Maintenance and Supplies

				Dynamic Advantage, Inc Mineola, NY HUB - No CO-OP - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
18	TASKalfa 4003i, Black & White Copies	21,000	21,000	\$ 0.0500	\$ 1,050.00
19	TASKalfa 4012i, Black & White Copies	19,800	19,800	\$ 0.0500	\$ 990.00
20	TASKalfa 4052ci, Black & White Copies	14,400	115,200	\$ 0.0500	\$ 5,760.00
21	TASKalfa 4052ci, Color Copies	9,600	76,800	\$ 0.1000	\$ 7,680.00
22	TASKalfa 4500i, Black & White Copies	24,000	48,000	\$ 0.0500	\$ 2,400.00
23	TASKalfa 4501i, Black & White Copies	24,000	624,000	\$ 0.0500	\$ 31,200.00
24	TASKalfa 4551ci, Black & White Copies	16,200	275,400	\$ 0.0500	\$ 13,770.00
25	TASKalfa 4551ci, Color Copies	10,800	183,600	\$ 0.1000	\$ 18,360.00
26	TASKalfa 5002i, Black & White Copies	27,000	675,000	\$ 0.0500	\$ 33,750.00
27	TASKalfa 5003i, Black & White Copies	27,000	297,000	\$ 0.0500	\$ 14,850.00
28	TASKalfa 5052ci, Black & White Copies	16,200	307,800	\$ 0.0500	\$ 15,390.00
29	TASKalfa 5052ci, Color Copies	18,800	205,200	\$ 0.1000	\$ 20,520.00
30	TASKalfa 5053ci, Black & White Copies	16,200	16,200	\$ 0.0500	\$ 810.00
31	TASKalfa 5053ci, Color Copies	18,800	10,800	\$ 0.1000	\$ 1,080.00
32	TASKalfa 5500i, Black & White Copies	27,000	135,000	\$ 0.0500	\$ 6,750.00
33	TASKalfa 5501i, Black & White Copies	27,000	351,000	\$ 0.0500	\$ 17,550.00
34	TASKalfa 5551ci, Black & White Copies	16,200	64,800	\$ 0.0500	\$ 3,240.00
35	TASKalfa 5551ci, Color Copies	18,800	43,200	\$ 0.1000	\$ 4,320.00
36	TASKalfa 6003i, Black & White Copies	30,000	390,000	\$ 0.0500	\$ 19,500.00
37	TASKalfa 6500i, Black & White Copies	42,000	84,000	\$ 0.0500	\$ 4,200.00
38	TASKalfa 6501i, Black & White Copies	42,000	378,000	\$ 0.0500	\$ 18,900.00
39	TASKalfa 8001i, Black & White Copies	54,000	54,000	\$ 0.0500	\$ 2,700.00

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				Electronic Risks Consultants, Inc. Phillipsburg, NJ HUB - No CO-OP - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
18	TASKalfa 4003i, Black & White Copies	21,000	21,000	\$ 0.0400	\$ 840.00
19	TASKalfa 4012i, Black & White Copies	19,800	19,800	\$ 0.0350	\$ 693.00
20	TASKalfa 4052ci, Black & White Copies	14,400	115,200	\$ 0.0300	\$ 3,456.00
21	TASKalfa 4052ci, Color Copies	9,600	76,800	\$ 0.1200	\$ 9,216.00
22	TASKalfa 4500i, Black & White Copies	24,000	48,000	\$ 0.0300	\$ 1,440.00
23	TASKalfa 4501i, Black & White Copies	24,000	624,000	\$ 0.0300	\$ 18,720.00
24	TASKalfa 4551ci, Black & White Copies	16,200	275,400	\$ 0.0300	\$ 8,262.00
25	TASKalfa 4551ci, Color Copies	10,800	183,600	\$ 0.1200	\$ 22,032.00
26	TASKalfa 5002i, Black & White Copies	27,000	675,000	\$ 0.0260	\$ 17,550.00
27	TASKalfa 5003i, Black & White Copies	27,000	297,000	\$ 0.0300	\$ 8,910.00
28	TASKalfa 5052ci, Black & White Copies	16,200	307,800	\$ 0.0300	\$ 9,234.00
29	TASKalfa 5052ci, Color Copies	18,800	205,200	\$ 0.1200	\$ 24,624.00
30	TASKalfa 5053ci, Black & White Copies	16,200	16,200	\$ 0.0400	\$ 648.00
31	TASKalfa 5053ci, Color Copies	18,800	10,800	\$ 0.1600	\$ 1,728.00
32	TASKalfa 5500i, Black & White Copies	27,000	135,000	\$ 0.0340	\$ 4,590.00
33	TASKalfa 5501i, Black & White Copies	27,000	351,000	\$ 0.0340	\$ 11,934.00
34	TASKalfa 5551ci, Black & White Copies	16,200	64,800	\$ 0.0400	\$ 2,592.00
35	TASKalfa 5551ci, Color Copies	18,800	43,200	\$ 0.1600	\$ 6,912.00
36	TASKalfa 6003i, Black & White Copies	30,000	390,000	\$ 0.0340	\$ 13,260.00
37	TASKalfa 6500i, Black & White Copies	42,000	84,000	\$ 0.0400	\$ 3,360.00
38	TASKalfa 6501i, Black & White Copies	42,000	378,000	\$ 0.0400	\$ 15,120.00
39	TASKalfa 8001i, Black & White Copies	54,000	54,000	\$ 0.0400	\$ 2,160.00

RFB 2022-218 Annual Contract for Copier Maintenance and Supplies

				Kyocera Document Solutions Southwest LLC Irving, TX HUB - No Co-Op - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
18	TASKalfa 4003i, Black & White Copies	21,000	21,000	\$ 0.0098	\$ 205.80
19	TASKalfa 4012i, Black & White Copies	19,800	19,800	\$ 0.0098	\$ 194.04
20	TASKalfa 4052ci, Black & White Copies	14,400	115,200	\$ 0.0098	\$ 1,128.96
21	TASKalfa 4052ci, Color Copies	9,600	76,800	\$ 0.0650	\$ 4,992.00
22	TASKalfa 4500i, Black & White Copies	24,000	48,000	\$ 0.0098	\$ 470.40
23	TASKalfa 4501i, Black & White Copies	24,000	624,000	\$ 0.0098	\$ 6,115.20
24	TASKalfa 4551ci, Black & White Copies	16,200	275,400	\$ 0.0098	\$ 2,698.92
25	TASKalfa 4551ci, Color Copies	10,800	183,600	\$ 0.0650	\$ 11,934.00
26	TASKalfa 5002i, Black & White Copies	27,000	675,000	\$ 0.0098	\$ 6,615.00
27	TASKalfa 5003i, Black & White Copies	27,000	297,000	\$ 0.0098	\$ 2,910.60
28	TASKalfa 5052ci, Black & White Copies	16,200	307,800	\$ 0.0098	\$ 3,016.44
29	TASKalfa 5052ci, Color Copies	18,800	205,200	\$ 0.0650	\$ 13,338.00
30	TASKalfa 5053ci, Black & White Copies	16,200	16,200	\$ 0.0098	\$ 158.76
31	TASKalfa 5053ci, Color Copies	18,800	10,800	\$ 0.0650	\$ 702.00
32	TASKalfa 5500i, Black & White Copies	27,000	135,000	\$ 0.0098	\$ 1,323.00
33	TASKalfa 5501i, Black & White Copies	27,000	351,000	\$ 0.0098	\$ 3,439.80
34	TASKalfa 5551ci, Black & White Copies	16,200	64,800	\$ 0.0098	\$ 635.04
35	TASKalfa 5551ci, Color Copies	18,800	43,200	\$ 0.0650	\$ 2,808.00
36	TASKalfa 6003i, Black & White Copies	30,000	390,000	\$ 0.0098	\$ 3,822.00
37	TASKalfa 6500i, Black & White Copies	42,000	84,000	\$ 0.0098	\$ 823.20
38	TASKalfa 6501i, Black & White Copies	42,000	378,000	\$ 0.0098	\$ 3,704.40
39	TASKalfa 8001i, Black & White Copies	54,000	54,000	\$ 0.0098	\$ 529.20

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Item	Description	Minimum Copies per Machine Annually	Est Actual Qty
18	TASKalfa 4003i, Black & White Copies	21,000	21,000
19	TASKalfa 4012i, Black & White Copies	19,800	19,800
20	TASKalfa 4052ci, Black & White Copies	14,400	115,200
21	TASKalfa 4052ci, Color Copies	9,600	76,800
22	TASKalfa 4500i, Black & White Copies	24,000	48,000
23	TASKalfa 4501i, Black & White Copies	24,000	624,000
24	TASKalfa 4551ci, Black & White Copies	16,200	275,400
25	TASKalfa 4551ci, Color Copies	10,800	183,600
26	TASKalfa 5002i, Black & White Copies	27,000	675,000
27	TASKalfa 5003i, Black & White Copies	27,000	297,000
28	TASKalfa 5052ci, Black & White Copies	16,200	307,800
29	TASKalfa 5052ci, Color Copies	18,800	205,200
30	TASKalfa 5053ci, Black & White Copies	16,200	16,200
31	TASKalfa 5053ci, Color Copies	18,800	10,800
32	TASKalfa 5500i, Black & White Copies	27,000	135,000
33	TASKalfa 5501i, Black & White Copies	27,000	351,000
34	TASKalfa 5551ci, Black & White Copies	16,200	64,800
35	TASKalfa 5551ci, Color Copies	18,800	43,200
36	TASKalfa 6003i, Black & White Copies	30,000	390,000
37	TASKalfa 6500i, Black & White Copies	42,000	84,000
38	TASKalfa 6501i, Black & White Copies	42,000	378,000
39	TASKalfa 8001i, Black & White Copies	54,000	54,000



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				Dynamic Advantage, Inc Mineola, NY HUB - No CO-OP - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
Section 3 Total				\$	358,770.00
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				\$	250.00
Fee to Move Equipment Between Tarrant County Locations				\$	1,500.00
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				25%	
SECTION 4: TOSHIBA				<i>Secondary Award</i>	
1	E-Studio 2018A, Black & White Copies	9,600	28,800	\$ 0.0500	\$ 1,440.00
2	E-Studio 2018A, Coin-Op, Black & White Copies	9,600	19,200	\$ 0.0500	\$ 960.00
3	E-Studio 4518A, Black & White Copies	18,000	90,000	\$ 0.0500	\$ 4,500.00
4	E-Studio 456, Black & White Copies	18,000	18,000	\$ 0.0500	\$ 900.00
5	E-Studio 7508A, Black & White Copies	79,200	79,200	\$ 0.0500	\$ 3,960.00
6	E-Studio 7518A, Black & White Copies	79,200	158,400	\$ 0.0500	\$ 7,920.00
7	E-Studio 757, Black & White Copies	64,800	64,800	\$ 0.0500	\$ 3,240.00
8	E-Studio 857, Black & White Copies	72,000	72,000	\$ 0.0500	\$ 3,600.00
Section 4 Total				\$	26,520.00
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				\$	250.00
Fee to Move Equipment Between Tarrant County Locations				\$	1,500.00
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				25%	

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				Electronic Risks Consultants, Inc. Phillipsburg, NJ HUB - No CO-OP - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
Section 3 Total				\$	267,033.00
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				\$	250.00
Fee to Move Equipment Between Tarrant County Locations				\$250.00/hr	
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				30%	
SECTION 4: TOSHIBA				Primary Award	
1	E-Studio 2018A, Black & White Copies	9,600	28,800	\$ 0.0700	\$ 2,016.00
2	E-Studio 2018A, Coin-Op, Black & White Copies	9,600	19,200	\$ 0.0700	\$ 1,344.00
3	E-Studio 4518A, Black & White Copies	18,000	90,000	\$ 0.0700	\$ 6,300.00
4	E-Studio 456, Black & White Copies	18,000	18,000	\$ 0.0550	\$ 990.00
5	E-Studio 7508A, Black & White Copies	79,200	79,200	\$ 0.0350	\$ 2,772.00
6	E-Studio 7518A, Black & White Copies	79,200	158,400	\$ 0.0400	\$ 6,336.00
7	E-Studio 757, Black & White Copies	64,800	64,800	\$ 0.0400	\$ 2,592.00
8	E-Studio 857, Black & White Copies	72,000	72,000	\$ 0.0400	\$ 2,880.00
Section 4 Total				\$	25,230.00
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				\$	250.00
Fee to Move Equipment Between Tarrant County Locations				\$250.00/hr	
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				30%	

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				Kyocera Document Solutions Southwest LLC Irving, TX HUB - No Co-Op - Yes	
Item	Description	Minimum Copies per Machine Annually	Est Actual Qty	Unit Price	Ext Price
Section 3 Total				\$	99,629.16
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				\$	95.00
Fee to Move Equipment Between Tarrant County Locations				\$	175.00
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				25%	
SECTION 4: TOSHIBA					
1	E-Studio 2018A, Black & White Copies	9,600	28,800	No Bid	No Bid
2	E-Studio 2018A, Coin-Op, Black & White Copies	9,600	19,200	No Bid	No Bid
3	E-Studio 4518A, Black & White Copies	18,000	90,000	No Bid	No Bid
4	E-Studio 456, Black & White Copies	18,000	18,000	No Bid	No Bid
5	E-Studio 7508A, Black & White Copies	79,200	79,200	No Bid	No Bid
6	E-Studio 7518A, Black & White Copies	79,200	158,400	No Bid	No Bid
7	E-Studio 757, Black & White Copies	64,800	64,800	No Bid	No Bid
8	E-Studio 857, Black & White Copies	72,000	72,000	No Bid	No Bid
Section 4 Total				No Bid	
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement				No Bid	
Fee to Move Equipment Between Tarrant County Locations				No Bid	
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement				No Bid	

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Item	Description	Minimum Copies per Machine Annually	Est Actual Qty
Section 3 Total			
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement			
Fee to Move Equipment Between Tarrant County Locations			
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement			
SECTION 4: TOSHIBA			
1	E-Studio 2018A, Black & White Copies	9,600	28,800
2	E-Studio 2018A, Coin-Op, Black & White Copies	9,600	19,200
3	E-Studio 4518A, Black & White Copies	18,000	90,000
4	E-Studio 456, Black & White Copies	18,000	18,000
5	E-Studio 7508A, Black & White Copies	79,200	79,200
6	E-Studio 7518A, Black & White Copies	79,200	158,400
7	E-Studio 757, Black & White Copies	64,800	64,800
8	E-Studio 857, Black & White Copies	72,000	72,000
Section 4 Total			
Equipment Repair Labor Cost, Per Hour, For Equipment Without a Maintenance Agreement			
Fee to Move Equipment Between Tarrant County Locations			
Percent Mark Up on Repair Parts For Equipment without a Maintenance Agreement			