

**TARRANT COUNTY**  
**FY2019 APPROVED**  
**SPECIAL BUDGETS**

211	Records Preservation and Automation - County Clerk	\$ 9,059,951	Special Revenue
212	Records Preservation and Automation - Convictions	1,383,059	Special Revenue
213	Records Preservation and Restoration-County Clerk	9,707,583	Special Revenue
214	Court Record Preservation	1,774,341	Special Revenue
215	District Court Record Preservation	951,267	Special Revenue
221	Courthouse Security Fund	580,000	Special Revenue
223	Consumer Health Fund	1,531,224	Special Revenue
224	Juvenile Delinquency Prevention	2,564	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	1,203,701	Special Revenue
226	Probate Contributions Fund	533,519	Special Revenue
227	Justice Court Technology Fund	201,818	Special Revenue
228	Justice Court Building Security Fund	6,500	Special Revenue
229	Child Abuse Prevention Fund	80,000	Special Revenue
230	Family Protection Fund	286,187	Special Revenue
231	Guardianship Fund	195,263	Special Revenue
232	Drug & Alcohol Court	533,022	Special Revenue
233	County & District Court Technology	167,465	Special Revenue
241	Law Library	1,864,195	Special Revenue
242	Continuing Education Fund	208,136	Special Revenue
243	Appellate Judicial System Fund	190,525	Special Revenue
251	Vehicle Inventory Tax	1,592,214	Special Revenue
451	Non-Debt Capital Projects Fund	81,927,047	Capital Project
476	2006 Bond Election	37,619,109	Capital Project
477	2006 Transportation Election Bond	36,020,105	Capital Project
511	Resource Connection	4,338,742	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	1,397,333	Special Revenue
615	Self Insurance 1997B	1,745,482	Internal Service
619	Worker's Compensation/Self Insurance	4,733,937	Internal Service
621	County Clerk Professional Liability	704,300	Internal Service
622	District Clerk Professional Liability	556,500	Internal Service
651	Employee Group Insurance Benefits	102,057,273	Internal Service
D62	Criminal District Attorney Hot Check Fee	31,536	Trust
D87	Criminal District Attorney - State Forfeitures	1,127,391	Trust
D88	Criminal District Attorney - Federal Forfeitures (Justice)	89,574	Trust
D89	Criminal District Attorney - Federal Forfeitures (Treasury)	13,656	Trust
G11	8th Administrative Judicial Region	118,000	Trust
S87	Sheriff's Inmate Commissary Fund	5,113,126	Trust
S93	Sheriff Forfeiture Fund (State) - CNET	380,206	Trust
S95	Sheriff Federal Forfeiture Fund (Treasury)	203,114	Trust
S96	Sheriff Forfeiture Fund (State)	115,029	Trust
S97	Sheriff Federal Forfeiture Fund (Justice)	157,989	Trust
T04	Public Health	15,882,581	Trust
T045	Public Health - 1115 Waiver (New Fund)	22,947,725	Trust
T05	Section 125 Forfeitures	1,192,256	Trust
T06	Children's Home Trust	69,034	Trust
T07	Bail Bond Board	25,650	Trust
T08	TX Department of Protective & Regulatory Services-IVE	120,255	Trust
T09	Constable Forfeitures	6,087	Trust
T097	Constable Federal Forfeitures (Justice)	557	Trust
T10	Juvenile Probation District	225,761	Trust
T11	Unclaimed Juvenile Restitution	11,001	Trust
T13	Deferred Prosecution Program	63,500	Trust

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T20	Historical Commission	5,942	Trust
T21	Historical Commission Archives	12,970	Trust
T23	Cemetery Fund	26,552	Trust
T29	Fire Marshal Code	750	Trust
T30	CDA JPS Contract	472,879	Trust
T31	Emergency Services District	90,000	Trust
T33	CSCD Bond Supervision Unit	1,340,307	Trust
T34	Criminal Court Drug Program for the First Offender Drug Program	487,762	Trust
T37	Medical Examiner Conference Fund	50,265	Trust
T41	PMC Insured - 340B	2,392,996	Trust
T52	Miscellaneous Donations - Juvenile	26,999	Trust
T535	Miscellaneous Donations - Emergency Management	2,220	Trust
T56	Miscellaneous Donation - Human Services	8,604	Trust
T564	Human Services - Reliant Energy	33,015	Trust
T5642	Human Services - Cirro	1,600	Trust
T5644	Human Services - Stream	79	Trust
T5646	Human Services - Direct Energy	8,559	Trust
T57	Miscellaneous Donations - CPS	80,887	Trust
T58	Miscellaneous Donations - Health Department	32,231	Trust
T596	Miscellaneous Donations - Veteran Court Services	42,207	Trust
T60	Miscellaneous Donations - Family Court Services	16,601	Trust
T61	Miscellaneous Donations - Community Rsrc Coord. Group (CRCG)	49,726	Trust
T63	Miscellaneous Donations - Law Enforcement	500	Trust
T65	Donations - ATTF-Texas Rental Association	269	Trust
T70	Donations - Sheriff Employee Recognition & Awards Fund	402	Trust
T71	Contact Elections	150,000	Trust
T73	Elections Chapter 19	50,000	Trust
<b>SPECIAL BUDGET FUNDS TOTAL EXPENSES</b>		<b>356,430,712</b>	