

**TARRANT COUNTY
CAPITAL PROGRAM
FY15 APPROVED BUDGET**

BY CATEGORY DETAIL

Office Equipment	\$	352,827
Furniture		226,222
Computer Equipment/Software		12,463,517
Vehicles		1,574,000
Heavy Equipment		2,328,166
Other Equipment		6,445,606
Construction/Renovation		10,257,004
TOTAL		33,647,342

APPROVED CAPITAL BY CATEGORY DETAIL

