Tarrant County Active Tax Abatements

(As of April 11, 2024)

| Court Approval Date | Court Order No. | Company | City | Planned Capital Investment Value* | Maximum Percentage of Abatement | Term (years)** | New and/or Retained Jobs | Planned Abatement Start Date | Estimated Total Value of Abatement | Year One Tax Abatement Values and Start Dates | Year One Tax Abatements Per Capita | Actual Value of Abatement to Date (Excludes Tax Year 2024) |
|--|-----------------|--|------------|--------------------------------------|---------------------------------------|-------------------|--|--|---|--|---|--|
| May 17, 2011 | 110422 | General Motors Retooling | Arlington | \$254,000,000 | County 70% (BPP only) | 7 | 110 new; 2,300 retained | Jan. 1, 2012 | County \$881,000; Hosp. Dist. \$761,000 | Year one: 2013 County: \$273,000.98 Hospital: \$235,667.06 | 2013: County: \$0.14 Hospital: \$0.12 | \$6,942,372 |
| Jan. 10, 2012 | 111921 | General Motors Stamping Facility | Arlington | \$200,000,000 | County 70% | 10 | 180 new | Jan. 1, 2014 | County \$2.04 million; Hosp. Dist. \$1.76 million | Year one: 2014 County: \$26,4000.00 Hospital: \$22,789.70 | 2014: County: \$0.014 Hospital: \$0.018 | \$744,457.41 |
| May 7, 2012 | 116759 | Bell Helicopter Headquarters Modernization & Consolidation | Fort Worth | \$235,000,000 | County 70% | 10 | 4,500 retained | Jan. 1, 2013 | County \$2.33 million; Hosp. Dist. \$2.01 million | Year one: 2013 County: \$56,871.40 Hospital: \$49,094.02 | 2013: County: \$0.03 Hospital: \$0.03 | \$1,294,460 |
| June 24, 2014 | <u>117891</u> | Carolina Beverage | Fort Worth | \$45,000,000 | County 50% | 10 | 60 new | Jan.1, 2015 | County \$547,000 | \$0*** | \$0*** | \$0*** |
| March 24, 2015 | 119739 | Arlington Commons, Ph. 1A | Arlington | \$37,000,000 | County 70% Hosp. Dist. 50% | 10 | 3-8 new | Jan.1, 2019 | County \$649,000; Hosp. Dist. \$427,000 | Year one: 2019 County: \$97,873.31 Hospital: \$69,909.51 | 2019: County: \$0.047 Hospital: \$0.03 | \$394,230 |
| May 26, 2015 | 120124 | Winner LLC, Facebook | Fort Worth | \$750,000,000 | County 60% Hosp. Dist. 40% | 10 | 30 jobs per facility; 3 facilities anticipated | Jan.1, 2018 | County \$3.96 million per facility; Hosp. Dist. \$2.64 million per facility | Year one: 2018 County: \$1,476,619.34 Hospital: \$944,148.72 | 2018: County: \$0.71 Hospital: \$0.45 | \$11,509,984 |
| July 7, 2015 | 120424 | General Motors Expansion | Arlington | \$1,200,000,000 | County 70% | 10 | 3,179 retained | Jan. 1, 2017 (BPP); Jan. 1, 2018 (RP) | County Up to \$3.5 million; Hosp. Dist. Up to \$3.0 million | Year one: 2017 County: \$401,611.28 Hospital: \$369,398.43 | 2017: County: \$0.20 Hospital: \$0.18 | Combined with Retooling |
| Dec. 29, 2015 | 121683 | American Airlines | Fort Worth | \$55,000,000 | County 50% | 10 | 1,300 retained; 800 current; 500 from outside county | Jan.1, 2017 | County \$1,161,600 | Year one: 2017 County: \$37,995.15 | 2017: County: \$0.018 | \$367,322 |
| June 28, 2016 (modified Nov. 2017) | 122868 | American Airlines HQ | Fort Worth | \$350,000,000 | County 70% | 10 | 4,279 retained | Jan.1, 2020 | County \$1,100,000; Hosp. Dist. \$960,000 | Year one: 2021 County: \$887,731.76 Hospital: \$870,012.01 | 2021: County: \$0.42 Hospital: \$0.41 | \$1,624,850 |
| Oct. 25, 2016 | <u>123805</u> | Winner LLC, Facebook | Fort Worth | \$500,000,000 | County 60% Hosp. Dist. 40% | 10 | 30 new per facility; 2 facilities anticipated | Jan.1, 2020 (estimated) | County \$3.96 million per facility; Hosp. Dist. \$2.64 million per facility | Winner LLC abatements are combined***** | Winner LLC abatements are combined***** | Winner LLC abatements are combined***** |
| Feb. 21, 2017 | 124584 | Race Street Development | Fort Worth | \$20,000,000 | County 50% | 10 | 3 new | Jan.1, 2020 | County \$254,000; Hosp. Dist. \$227,897 | Year one: 2020 County: \$29,541.24 Hospital: \$28,332.95 | 2020: County: \$0.014 Hospital: \$0.013 | \$83,012 |
| Feb. 13, 2018 | 127040 | Airborne Tactical Advantage Company (ATAC) | Haslet | \$117,000,000 | County 50% | 10 | 281 new | Jan.1, 2020 | County \$142,740; Hosp. Dist. \$131,291 | \$0**** | \$0**** | \$0*** |
| Dec. 11, 2018 | 129193 | Arlington Commons, Ph. 1C | Arlington | \$35,000,000 | County 70% Hosp. Dist. 50% | 10 | 3-8 new | Jan.1, 2021 | County \$573,000; Hosp. Dist. \$393,000 | Year one: 2022 County: \$114,703.85 Hospital: \$69,909.51 | 2022: County:\$0.012 Hospital: \$0.073 | \$114,704114 |
| April 30, 2019 | 130032 | Winner LLC, Facebook | Fort Worth | \$100,000,000 | County 60% Hosp. Dist. 40% | 10 | 4 new | Jan.1, 2022 | County \$1.4 million; Hosp. Dist. \$900,0000 | Winner LLC abatements are combined***** | Winner LLC abatements are combined***** | Winner LLC abatements are combined***** |
| June 11, 2019 | <u>130368</u> | Ben E. Keith Company | Fort Worth | \$29,000,000 | County 50% | 7 | 283 new | Jan.1, 2022 | County \$238,000 | \$0**** | \$0**** | \$0**** |
| Oct. 6, 2020 | 133917 | Winner LLC, Facebook | Fort Worth | \$200,000,000 | County 60% Hosp. Dist. 40% | 10 | 4 new | Jan.1, 2031 | County \$2.8 million; Hosp. Dist. \$1.8 million | Winner LLC abatements are combined***** | Winner LLC abatements are combined***** | Winner LLC abatements are combined***** |
| May 10, 2022 | <u>138045</u> | Arlington Commons, Ph. 1B | Arlington | \$7,000,000 | County 70% Hosp. Dist. 50% | 10 | 3 new | Jan.1, 2031 | County \$112,200; Hosp. Dist. \$78,400 | \$0**** | \$0**** | \$0**** |
| May 10, 2022 | <u>138045</u> | Arlington Commons, Ph. 1D | Arlington | \$2,500,000 | County 70% Hosp. Dist. 50% | 10 | 2 new | Jan.1, 2024 | County \$40,075; Hosp. Dist. \$28,000 | \$0**** | \$0**** | \$0**** |
| May 10, 2022 | <u>138045</u> | Arlington Commons, Ph. II | Arlington | \$7,000,000 | County 70% Hosp. Dist. 50% | 10 | 3 new | Jan.1, 2026 | County \$112,200; Hosp. Dist. \$78,400 | \$0**** | \$0**** | \$0**** |
| July 26, 2022 | <u>138601</u> | Deloitte LLP Expansion | Westlake | \$300,000,000 | County 75% | 10 | 25 new; 455 retained | Jan.1, 2029 | County \$5.1 million | \$0**** | \$0**** | \$0**** |
| Dec. 6, 2022 | <u>139805</u> | MP Magnetics | Fort Worth | \$100,000,000 | County 50% | 7 | 30 new | Jan.1, 2026 | County \$801,500 | \$0**** | \$0**** | \$0**** |
| Apr. 18, 2023 | <u>140687</u> | RSI North America, Inc. | Fort Worth | \$55,000,000 | County 40% | 5 | 250 new | January 1 of the second operating year | County \$123,200 | \$0**** | \$0**** | \$0**** |
| Nov. 7, 2023 | 142036 | DrinkPak, LLC | Fort Worth | \$232,000,000 | County 60% | 10 | 450 new | January 1 of first operating year | County \$2,707,440 | \$0**** | \$0**** | \$0**** |
| Nov. 7, 2023 | <u>142037</u> | Siemens Industry, Inc. | Fort Worth | \$125,000,000 | County 40% | 10 | 715 new | January 1, 2025 | County \$1,458,750 | \$0**** | \$0**** | \$0**** |
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^{*}Value must be met in order to receive abatement. ** 10-year max term. *** Abatement terms not met. **** Abatement has not started. *****Winner LLC accounts have been combined by the Tarrant Appraisal District.

Tarrant County population estimates for per capita amounts were obtained from the U.S. Census Bureau.